

2010

CERTIFICATE

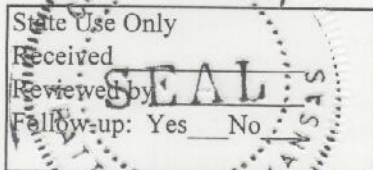
To the Clerk of Pratt, State of Kansas
We, the undersigned, officers of
City of Cullison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget		
		Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 2010	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	57,150	4,687	5.241
Debt Service	10-113			
Special Fire	12-110-b	28,200	5,618	6.282
	8			
Special Highway	9	12,304		
Water	9	23,217		
Non-Budgeted Funds	10			
Totals	xxxxxx	120,871	10,305	11.523
Budget Summary	11			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget		No		894,366

County Clerk's Use Only

November 1st Total
Assessed Valuation



Date Affected: Oct 29 2009

Sherry Kruse
County Clerk

revised 3/19/09

Assisted by: Patton, Cramer, and
LaPrad, Chtd.
Address: 113 East 3rd
Pratt, Kansas 67124

Don Rose
Camandra Owens
Governing Body

City of Cullison

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	9,637
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	9,637
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	75,874
5b. Personal Property 2008	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	75,874
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	75,874
9. Total Estimated Valuation July 1, 2009	_____	893,304
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	817,430
11. Factor for Increase (8 divided by 10)	_____	0.09282
12. Amount of Increase (11 times 3)	+ \$ _____	895
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	10,532
14. Debt Service Levy in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	10,532

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,838	656	28	20	0
Debt Service					
Special Fire	799	59	2	2	0
TOTAL	9,637	715	30	22	0

County Treas Motor Vehicle Estimate 715County Treasurers Recreational Vehicle Estimate 30County Treasurers 16/20M Vehicle Estimate 22County Treasurers Slider Estimate 0Motor Vehicle Factor 0.07419Recreational Vehicle Factor 0.0031116/20 Vehicle Factor 0.00228Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

[illegible]

City of Cullison

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	570	0	0
Receipts:			
Ad Valorem Tax	1,305	799	XXXXXXXXXXXXXXXXXX
Delinquent Tax	145	76	75
Motor Vehicle Tax	175	125	59
Recreational Vehicle Tax	5	5	2
16/20M Vehicle Tax	7	7	2
Slider			0
Township 9	15,000	7,887	20,000
Donations	1,522	1,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,159	10,399	22,638
Resources Available:	18,729	10,399	22,638
Expenditures:			
Utilities	3,351	3,400	3,400
Salaries	160	200	200
Maintenance	1,647	1,500	1,600
Township 9	10,600	2,599	20,000
Equipment	2,971	2,700	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,729	10,399	28,200
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	11,250	10,399	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.00%
			Amount of 2009 Ad Valorem Tax

City of Cullison

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,897	6,554	9,304
Receipts:			
State of Kansas Gas Tax	2,762	2,850	3,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,762	2,850	3,000
Resources Available:	6,659	9,404	12,304
Expenditures:			
Street Repair and Maint	105	100	12,304
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105	100	12,304
Unencumbered Cash Balance Dec 31	6,554	9,304	0

2008/2009 Budget Authority Amount: 8,520 9,627
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,146	5,617	7,717
Receipts:			
Charges to Customers	13,638	13,500	15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,638	13,500	15,500
Resources Available:	17,784	19,117	23,217
Expenditures:			
Salaries & Wages	7,100	7,100	7,100
Utilities	3,720	3,800	3,800
Maintenance and supplies	1,347	500	1,300
Capital Outlay			11,017
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,167	11,400	23,217
Unencumbered Cash Balance Dec 31	5,617	7,717	0

2008/2009 Budget Authority Amount: 18,336 19,896
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Cullison
will meet on the 3rd day of August , 2009, at 7:00 p.m. at the Fire House for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	20,362	8.370	25,870	9.298	57,150	4,687	5.247
Debt Service							
Special Fire	18,729	1.674	10,399	0.842	28,200	5,618	6.289
Special Highway	105		100		12,304		
Water	12,167		11,400		23,217		
Non-Budgeted Funds							
Totals	51,363	10.044	47,769	10.140	120,871	10,305	11.536
Less: Transfers	0		0		0		
Net Expenditure	51,363		47,769		120,871		
Total Tax Levied	9,000		9,637		xxxxxxxxxxxxxxxx		
Assessed Valuation	896,244		950,527		893,304		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 8, 2009)1t

State of Kansas
City

2010

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Less: Transfers	0		0		0		
Net Expenditure	\$1,363		47,769		120,871		
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